Public Safety Answering Points (PSAPS)

• There are currently 117 PSAPs. Counties with more than one PSAP include the following:

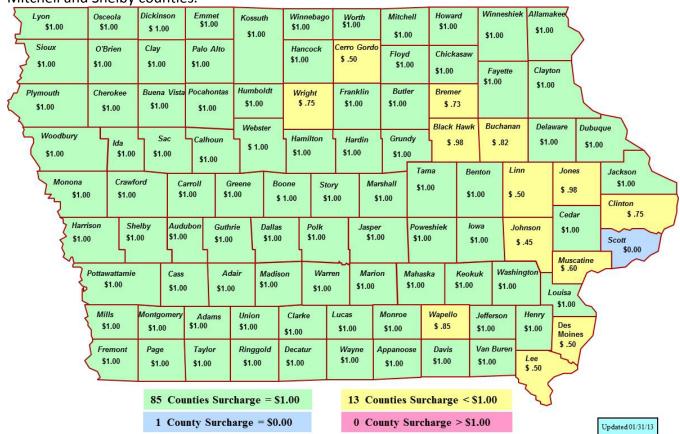
Wapello – 2 Linn – 3

The State Patrol has six PSAPS located at the following locations:

- 1. Des Moines in Polk Co.
- 2. Atlantic in Cass Co.
- 3. Storm Lake in Buena Vista Co.
- 4. Cedar Falls in Black Hawk Co
- 5. Cedar Rapids in Linn Co.
- 6. Fairfield in Jefferson Co.

WIRE-LINE

 Washington County voters approved the alternative surcharge at \$1.50 from 2004 through 2012. From 2004 to 2012, other counties that approved the alternative surcharge include Mitchell and Shelby counties.



Scott County created a 28E agreement to fund all public safety entities through the Scott Emergency Communication Center or SECC. The SECC is governed by a 28E Board. Governance of the Board includes the mayors of Bettendorf and Davenport and a small city mayor that rotates every two years, the Chair of the Scott County Board of Supervisors, and the chairperson from the not-for-profit MEDIC EMS services. Scott County levies for the support of the emergency management agency under their General Supplemental per Iowa Code section 331.424. The separate levy allows all taxpayers to pay once for the service rather than paying separate jurisdictions. Prior the creation of this group, the wireline surcharge was paid by the respective municipal and county budgets. Scott County also has a joint 911 service board that controls the wireless funding.

Applies to both wire-line and wireless funding -

- Nonrecurring costs include but are not limited to network equipment for the Public Safety
 Answering Points (PSAPs), software, database, addressing, initial training, and other capital
 and start-up expenditures, including the purchase or lease of subscriber names, addresses,
 and telephone information from the local exchange provider.
- Recurring costs include but are not limited to network access fees and other telephone
 charges, software, equipment, and database management, and maintenance, including the
 purchase or lease of subscriber names, addresses, and telephone information from the local
 exchange service provider. Recurring costs cannot be used for personnel. Personnel costs
 are paid from county or city funds, depending on the PSAP.

WIRELESS

- Priority order of payment for the \$0.65 wireless surcharge:
 - An amount as appropriated by the General Assembly for administration of the program.
 - Actual cost reimbursement to communication service providers for transport costs between the selective router and the PSAP related to the delivery of wireless E911 Phase 1 services.
 - Actual cost reimbursement for wire-line carriers and third-party E911 automatic location information database providers to assist in maintaining and upgrading E911 components, including the E911 selective router and automatic location information database.
 - Allocates 46.0% of the total amount received, through a formula, to each joint E911 service board and to the Department of Public Safety a minimum of \$1,000 each calendar quarter for each PSAP within the service area. The money is to be used for communication equipment utilized by the PSAPS for the implementation and maintenance of E911 services. The formula is as follows:
 - 65.0% of the total dollars available for allocation are allocated in proportion to the square miles of the service area to the total square miles in the State.

- 35.0% of the total dollars available for allocation are allocated in proportion to the total number of wireless E911 calls originating in the State.
- After paying off all obligations listed above, any funds remaining are deposited in the Wireless Carryover Fund to be used to fund future network and PSAP improvements, including hardware and software for an internet protocol-enabled next generation network and wireless carrier transport costs related to wireless E911 services not otherwise being recovered.
- The E911 Wireless Surcharge Fourth Calendar Quarter (2012) Report was as follows:
 - o A total of \$4.4 million was received and \$3.9 million was expended this quarter.
 - o \$62,500 was used for administration costs.
 - \$290,000 for communication service provider transport costs.
 - o \$1.5 million for automated location information costs for local carriers.
 - o \$2.0 million for the PSAPS.
 - \$513,000 into the Carryover Fund. The total in the Carryover Fund is \$8.6 million.
 Of the total available, \$3.0 million is obligated for network capacity increases. The remainder is available for PSAPs to apply for funding for PSAP upgrades.